

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
13151-615	Correctional Services		
	General Fund	160,159,148	160,159,148
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	160,389,148	160,389,148
13152-615	Hepatitis C Treatment		
	General Fund	19,682,000	24,037,000
13368-615	Exoneration Fund		
	General Fund	1	1
13390-615	Escapee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13460-615	Adult Contract Beds		
	General Fund	1,048,200	1,048,200
13470-615	Staff Development and Training		
	General Fund	2,600,712	2,600,712
13500-615	Central Office		
	General Fund	26,372,123	26,372,123
13510-615	Parole Board		
	General Fund	887,990	887,990
13580-615	Information Management Services		
	General Fund	1,374,209	1,374,209
13830-615	Juvenile Transition		
	General Fund	1,436,884	1,436,884
15360-615	Central Emergency Response		
	General Fund	1,368,857	1,368,857
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	33,000,000	34,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,017,447	3,017,447
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	648,742	648,742
17710-615	Excess Of \$1.5 Mil From 515 Fund		
	Dedicated Funds	122,907	122,907

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
17760-615	Media and Communications		
	Dedicated Funds	242,294	242,294
17790-615	Community Corrections Programs		
	General Fund	72,449,242	72,449,242
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	241,797	241,797
33310-615	Drug Abuse Prevention		
	Dedicated Funds	127,500	127,500
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	7,736,132	7,736,132
46825-615	Sex and Violent Offender Administration		
	Dedicated Funds	36,375	36,375
47910-615	Social Security Incentive		
	Dedicated Funds	31,350	31,350
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,122,495	1,122,495
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	586,150	586,150
62540-615	DOC DHHS Fund		
	Federal Funds	3,868,817	3,868,817
62555-615	School Food Program		
	Federal Funds	510,760	510,760
71350-515	PEN Products Operating		
	Dedicated Funds	3,670,323	3,696,960
84010-615	Correctional Officer COVID-19 Hazard Pay Stipends		
	Federal Funds	8,500,000	0
84020-615	Stab Vests		
	Federal Funds	7,000,000	0
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Administration Totals			
	General Fund	328,397,930	333,752,930
	Dedicated Funds	12,438,678	12,465,315
	Federal Funds	21,588,222	6,088,222
	Total	362,424,830	352,306,467
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Parole Division			
13490-621	Parole Division		
	General Fund	13,810,281	13,810,281
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South Bend Community Re-Entry			
41714-622	South Bend Community Re-Entry Center		
	Gen-1000-13480-South Bend Community Re-Entry Center	2,171,865	2,171,865

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Ded-1000-17800-Work Release IC 11-10-8-6.5	655,820	655,820
	Total	2,827,685	2,827,685
Correctional Facilities			
Heritage Trail Correctional Facility			
13450-623	Heritage Trail Correctional Facility		
	General Fund	8,738,507	8,738,507
Chain O' Lakes Correctional Facility			
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,864,864	1,864,864
Indiana State Prison			
13550-620	Indiana State Prison		
	General Fund	42,199,259	42,199,259
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	1,617,041	1,623,093
Indiana State Prison Totals			
	General Fund	42,199,259	42,199,259
	Dedicated Funds	1,617,041	1,623,093
	Total	43,816,300	43,822,352
Pendleton Correctional Facility			
13610-630	Pendleton Correctional Facility		
	General Fund	38,291,161	38,291,161
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	250,000	250,000
Pendleton Correctional Facility Totals			
	General Fund	38,291,161	38,291,161
	Dedicated Funds	250,000	250,000
	Total	38,541,161	38,541,161
Indiana Women's Prison			
13640-640	Indiana Women's Prison		
	General Fund	14,298,465	14,298,465
Putnamville Correctional Facility			
13670-650	Putnamville Correctional Facility		
	General Fund	36,192,143	36,192,143
71440-515	Putnamville Correctional Facility - PEN/Industries		

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Dedicated Funds	500,000	500,000
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Putnamville Correctional Facility Totals			
	General Fund	36,192,143	36,192,143
	Dedicated Funds	500,000	500,000
	Total	36,692,143	36,692,143
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Wabash Valley Correctional Facility			
13730-665	Wabash Valley Correctional Facility		
	General Fund	46,998,687	46,998,687
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	4,475,169	4,567,674
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Wabash Valley Correctional Facility Totals			
	General Fund	46,998,687	46,998,687
	Dedicated Funds	4,475,169	4,567,674
	Total	51,473,856	51,566,361
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Indianapolis Re-Entry Education Facility			
13710-660	Indianapolis Re-Entry Education Facility		
	General Fund	700,000	700,000
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Madison Correctional Facility			
13740-667	Madison Correctional Facility		
	General Fund	13,369,949	13,369,949
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Branchville Correctional Facility			
13760-675	Branchville Correctional Facility		
	General Fund	19,704,237	19,704,237
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	409,624	411,866
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Branchville Correctional Facility Totals			
	General Fund	19,704,237	19,704,237
	Dedicated Funds	409,624	411,866
	Total	20,113,861	20,116,103
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Westville Correctional Facility			
13780-680	Westville Correctional Facility		
	General Fund	51,275,569	51,275,569
71460-515	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	542,302	545,366
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Westville Correctional Facility Totals			

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	51,275,569	51,275,569
	Dedicated Funds	542,302	545,366
	Total	51,817,871	51,820,935
Rockville Correctional Facility for Women			
13810-685	Rockville Correctional Facility for Women		
	General Fund	18,596,713	18,596,713
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	376,831	377,735
Rockville Correctional Facility for Women Totals			
	General Fund	18,596,713	18,596,713
	Dedicated Funds	376,831	377,735
	Total	18,973,544	18,974,448
Plainfield Correctional Facility			
13840-690	Plainfield Correctional Facility		
	General Fund	27,909,948	27,909,948
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	1,652,709	1,699,231
71400-515	Commissary		
	Dedicated Funds	22,144,936	23,020,282
Plainfield Correctional Facility Totals			
	General Fund	27,909,948	27,909,948
	Dedicated Funds	23,797,645	24,719,513
	Total	51,707,593	52,629,461
Reception and Diagnostic Center			
13850-695	Reception and Diagnostic Center		
	General Fund	17,469,295	17,469,295
Miami Correctional Facility			
13600-618	Miami Correctional Facility		
	General Fund	35,728,845	35,728,845
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	4,794,324	4,873,185
Miami Correctional Facility Totals			
	General Fund	35,728,845	35,728,845
	Dedicated Funds	4,794,324	4,873,185
	Total	40,523,169	40,602,030

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
New Castle Correctional Facility			
13650-645	New Castle Correctional Facility		
	General Fund	41,398,400	41,398,400
Edinburgh Correctional Facility			
13860-697	Edinburgh Correctional Facility		
	General Fund	4,722,635	4,722,635
Correctional Facilities Totals			
	General Fund	443,269,422	443,269,422
	Dedicated Funds	38,386,640	39,561,547
	Total	481,656,062	482,830,969
Madison Correctional Facility			
Juvenile Facilities			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	13,620,064	13,620,064
13720-661	LaPorte Juvenile Correctional Facility		
	General Fund	4,505,910	4,505,910
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	19,221,185	19,221,185
Juvenile Facilities Totals			
	General Fund	37,347,159	37,347,159
Department of Correction Totals			
	General Fund	824,996,657	830,351,657
	Dedicated Funds	51,481,138	52,682,682
	Federal Funds	21,588,222	6,088,222
	Total	898,066,017	889,122,561
Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	202,438	202,438
CORRECTIONS TOTALS			
	General Fund	825,199,095	830,554,095
	Dedicated Funds	51,481,138	52,682,682
	Federal Funds	21,588,222	6,088,222
	Total	898,268,455	889,324,999

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
LAW ENFORCEMENT			
State Police			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,254,309	1,254,309
13076-100	ISP OPEB Contribution		
	General Fund	5,964,305	6,006,409
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	12,522,368	12,522,368
	Ded-2270-32830-Motor Carrier Regulation Fund	464,960	464,960
	Total	12,987,328	12,987,328
13162-100	Internet Crimes Against Children Fund		
	TFI-1000-13148 High Tech Crimes Unit Program	1,000,000	1,000,000
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	154,406,570	154,406,570
	Ded-2270-32830-Motor Carrier Regulation Fund	5,041,673	5,041,673
	Total	159,448,243	159,448,243
14910-100	Retirement Pension Fund		
	General Fund	25,255,100	25,255,100
14920-100	Pre-1987 Retirement		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Trust Fund		
	General Fund	6,000,000	6,000,000
15158-100	ISP Salary Matrix Adjustment		
	General Fund	0	4,025,000
16720-100	Enforcement Aid		
	General Fund	59,791	59,791
17380-100	Insurance Recovery		
	Dedicated Funds	280,000	280,000
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	170,000	170,000
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		
	Dedicated Funds	4,122	4,122
44180-100	Project Income/Grant		
	Dedicated Funds	815,000	815,000

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	Appropriation Name	FY 2021-2022	FY 2022-2023
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,206,000	1,206,000
44510-100	Donation Not For Profits		
	Dedicated Funds	3,170,000	3,170,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	47,845	47,845
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	185,200	185,200
57910-100	DNA Sample Processing		
	Dedicated Funds	1,776,907	1,776,907
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	75,000	75,000
73821-100	State Police Health Insurance		
	Dedicated Funds	32,947,952	32,947,952
76010-100	State Police 401h		
	Dedicated Funds	9,530	9,530
77010-100	Isp 115 Health Trust Fund		
	Dedicated Funds	4,060,260	4,060,260
60800-100	ISP DOJ Fund		
	Federal Funds	2,062,072	2,062,072
	TFI-8016-60800-Department of Justice	2,102,844	2,102,844
	Total	4,164,916	4,164,916
60810-100	ISP DOT Fund		
	Federal Funds	8,504,047	8,504,047
	TFI-8020-60810-U.S. Department of Transportation	2,468,068	2,468,068
	Total	10,972,115	10,972,115
60820-100	ISP DHS Fund		
	Federal Funds	336,666	336,666
84030-100	COVID-19 Hazard Pay Stipends		
	Federal Funds	2,000,000	0
84040-100	Body Cameras		
	Federal Funds	20,000,000	0
84050-100	Local Unit Body Camera Grants		
	Federal Funds	5,000,000	5,000,000
84060-100	MAAC First Responder Regional Training Pilot		
	Federal Funds	250,000	250,000
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State Police Totals			
	General Fund	210,912,443	214,979,547
	Dedicated Funds	50,796,555	50,796,555
	Federal Funds	38,152,785	16,152,785

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Total	299,861,783	281,928,887
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	503,273	503,273
11030-110	Adjutant General		
	General Fund	9,595,329	9,595,329
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	927,658	927,658
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,385,031	2,385,031
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	65,031	65,031
60900-110	Department of Defense		
	Federal Funds	71,836,495	71,836,495
	TFI-1000-11030-Adjutant General	3,500,000	3,500,000
	TFI-1000-15260-Hoosier Youth Challenge Academy	1,000,000	1,000,000
	Total	76,336,495	76,336,495
Adjutant General Totals			
	General Fund	13,476,322	13,476,322
	Federal Funds	71,836,495	71,836,495
	Total	85,312,817	85,312,817
Criminal Justice Institute			
13118-032	Office of Traffic Safety		
	General Fund	507,633	507,633
13146-032	Crime Guns Task Force		
	General Fund	5,000,000	5,000,000
13147-032	Local Law Enforcement Training Grants		
	General Fund	3,500,000	3,500,000
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	1,577,171	1,577,171
	Ded-2090-31310-Victim and Witness Assistance Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-2780-36310-Indiana Safe Schools Fund	25,000	25,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	10,000	10,000
	Total	1,712,171	1,712,171
16870-032	Drug Enforcement Match		
	General Fund	250,000	250,000
17120-032	Sexual Assault Victims' Assistance		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	2,000,000	2,000,000
16950-032	Child Restraint System Fund		
	Dedicated Funds	53,900	53,900
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	381,833	381,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	335,000	335,000
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	323,125	323,125
36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,313,059	1,313,059
	Dedicated Funds	300,000	300,000
	Total	1,613,059	1,613,059
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-Victims of Violent Crime	3,636,841	3,636,841
	Dedicated Funds	2,550,844	2,550,844
	Total	6,187,685	6,187,685
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	5,000,000	5,000,000
	Dedicated Funds	1,226,800	1,226,800
	Total	6,226,800	6,226,800
60100-032	Department of Justice Grants		
	Federal Funds	18,095,293	18,095,293
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	225,000	225,000
	TFI-1000-15150-Admin. Match	25,000	25,000
	Total	18,345,293	18,345,293
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	15,385,117	15,385,117
	TFI-1000-13118-Office of Traffic Safety	507,633	507,633
	Total	15,892,750	15,892,750
60117-032	Federal Family Violence		
	Federal Funds	2,528,000	2,528,000
83516-032	ICJI DOJ COVID-19		
	Federal Funds	4,288,070	0
83593-032	ICJI DHHS COVID-19		
	Federal Funds	351,450	0
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Criminal Justice Institute Totals			
	General Fund	22,784,704	22,784,704
	Dedicated Funds	5,306,502	5,306,502

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Federal Funds	40,647,930	36,008,410
	Total	68,739,136	64,099,616
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Academy	2,287,272	2,287,272
	Dedicated Funds	2,584,810	2,622,760
	Total	4,872,082	4,910,032
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	400,000	400,000
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission		
	Dedicated Funds	14,698,322	14,698,322
Integrated Public Safety Commission Totals			
	Dedicated Funds	14,698,322	14,698,322
Toxicology			
11505-115	State Department of Toxicology		
	General Fund	2,249,632	2,249,632
44271-115	Breath Test Training and Certification Fund		
	Dedicated Funds	355,000	355,000
60002-115	Toxicology DOT Fund		
	Federal Funds	200,000	200,000
	TFI-6000-44271-Breath Test Training and Certification Fund	1,484	1,484
	Total	201,484	201,484
Toxicology Totals			
	General Fund	2,249,632	2,249,632
	Dedicated Funds	355,000	355,000
	Federal Funds	200,000	200,000
	Total	2,804,632	2,804,632
LAW ENFORCEMENT TOTALS			
	General Fund	251,710,373	255,777,477
	Dedicated Funds	74,141,189	74,179,139
	Federal Funds	150,837,210	124,197,690
	Total	476,688,772	454,154,306

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	26,309,849	26,309,849
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,436,521	6,608,981
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,430,622	1,411,122
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	7,250,000	6,850,000
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Bureau of Motor Vehicles Totals			
	General Fund	26,309,849	26,309,849
	Dedicated Funds	15,117,143	14,870,103
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	Total	41,426,992	41,179,952
Bureau of Motor Vehicles Commission			
40910-340	License Branches		
	Dedicated Funds	106,681,667	106,681,667
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Motor Vehicles Totals			
	General Fund	26,309,849	26,309,849
	Dedicated Funds	121,798,810	121,551,770
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	Total	148,108,659	147,861,619
Department of Labor			
11960-225	Department of Labor		
	General Fund	703,185	703,185
	TEO-2660-35510-Employment of Youth Fund	46,208	46,208
	TEO-8017-61300-Fed. Dept. of Labor	245,000	245,000
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	Total	994,393	994,393
11980-225	Bureau of Mines and Safety		
	General Fund	156,517	156,517
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	151,682	151,682
15110-225	Occupational Safety and Health		
	General Fund	2,269,118	2,269,118
35510-225	Employment of Youth		
	Dedicated Funds	532,110	532,110

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		FY 2021-2022	FY 2022-2023
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	US Dept of Labor Fund		
	Federal Funds	3,476,869	3,476,869
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	151,682	151,682
	TFI-1000-15110-Occupational Health & Safety	2,269,118	2,269,118
	TFI-2660-35510-Employment of Youth Fund	300,000	300,000
	TFI-3580-40810-Special Fund for Safety and Health Consultatio	380,873	380,873
	Total	6,578,542	6,578,542
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Department of Labor Totals			
	General Fund	3,280,502	3,280,502
	Dedicated Funds	912,983	912,983
	Federal Funds	3,476,869	3,476,869
	Total	7,670,354	7,670,354
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Department of Insurance			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	7,391,633	7,391,633
36430-210	All Payer Claims Database		
	Dedicated Funds	4,300,000	1,000,000
37920-210	Bail Bond Division		
	Dedicated Funds	66,465	66,465
48810-210	Patients' Compensation Fund		
	Dedicated Funds	106,000,000	106,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	4,149,289	4,149,289
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	133,108	133,108
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	2,400,000	2,400,000
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	902,940	902,940
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	2,668,350	2,668,350
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Department of Insurance Totals			
	Dedicated Funds	125,343,435	122,043,435
	Federal Funds	2,668,350	2,668,350
	Total	128,011,785	124,711,785

Alcohol and Tobacco Commission

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	12,499,756	12,499,756
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	0	245,000
37640-230	ATC OPEB Contribution		
	Dedicated Funds	638,532	658,617
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	72,849	72,849
61311-230	ATC DOT Fund		
	Federal Funds	200,000	200,000
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Alcohol and Tobacco Commission Totals			
	Dedicated Funds	13,211,137	13,476,222
	Federal Funds	200,000	200,000
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	Total	13,411,137	13,676,222
Department of Financial Institutions			
39220-208	Department of Financial Institutions		
	Dedicated Funds	9,328,671	9,328,671
Professional Licensing Agency			
12030-250	Professional Licensing Agency		
	General Fund	4,522,482	4,522,482
	TEO-1000-17130-IMPAIRED NURSES PROGRAM	391,283	391,283
	TEO-1000-17350-IMPAIRED PHARMACISTS	214,779	214,779
	TEO-1000-18010-Architect and Landscape Archit	30,266	30,266
	TEO-2910-30810-Dental Compliance Fund	68,759	68,759
	TEO-6000-45290-CONTROLLED SUBSTANCES DATA FUND	566,260	566,260
	TEO-6000-47350-INVESTIGATIVE FUND	95,578	95,578
	TEO-6000-47355-ACCOUNTANT INVESTIGATIVE FUND	133,094	133,094
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	Total	6,022,501	6,022,501
17130-250	Impaired Nurses Program		
	Dedicated Funds	1,023,165	1,123,165
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	220,381	220,381
18010-250	ARCHITECT AND LANDSCAPE ARCHIT		
	Dedicated Funds	46,708	46,708
30810-250	Dental Profession Investigation		
	Dedicated Funds	100,605	100,605
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	1,459,572	1,459,572
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	52,997	135,550
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	132,558	132,558
61390-250	PLA DHHS Fund		
	Federal Funds	675,000	0
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Professional Licensing Agency Totals			
	General Fund	4,522,482	4,522,482
	Dedicated Funds	3,207,242	3,389,795
	Federal Funds	675,000	0
	Total	8,404,724	7,912,277
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Civil Rights Commission			
12080-258	Civil Rights Commission		
	General Fund	1,815,077	1,815,077
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	102,432	102,432
12082-258	Commission for Women		
	General Fund	98,115	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	74,379	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Dr. Martin Luther King Jr. Holiday Commission		
	General Fund	50,000	50,000
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		
	Dedicated Funds	70,941	70,941
47280-258	Dr. Martin Luther King Jr In Holiday Commission		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	17,628	17,628
61400-258	2000 Fair Housing Improvement Program Grant		
	Federal Funds	361,569	361,569
61401-258	CRC EEOC Fund		
	Federal Funds	181,536	181,536
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Civil Rights Commission Totals			
	General Fund	2,275,434	2,275,434
	Dedicated Funds	96,332	96,332
	Federal Funds	543,105	543,105
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	Total	2,914,871	2,914,871
Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,907,660	6,907,660
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	787,998	787,998
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Utility Consumer Counselor Totals			
	Dedicated Funds	7,736,658	7,736,658
Utility Regulatory Commission			
38520-200	Utility Regulatory Commission		
	Dedicated Funds	8,911,987	8,911,987
48691-200	Underground Plant Protection Account		
	Dedicated Funds	671,891	671,891
61100-200	IURC DOT Fund		
	Federal Funds	1,129,965	1,129,965
	TFI-3200-38520-Public Utility Fund	500,000	500,000
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	Total	1,629,965	1,629,965
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Utility Regulatory Commission Totals			
	Dedicated Funds	9,583,878	9,583,878
	Federal Funds	1,129,965	1,129,965
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	Total	10,713,843	10,713,843
Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	1,835,964	1,835,964

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Ded-2610-35010-Worker's Compensation Supplemental Admini	409,155	409,155
	Total	2,245,119	2,245,119
35010-220	Worker's Compensation Supplemental Administrative Fund		
	TFI-6000-48270-Second Injury Fund	284,000	284,000
48270-220	Second Injury Fund		
	Dedicated Funds	7,334,000	7,334,000
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,695	16,695
Worker's Compensation Board Totals			
	General Fund	1,835,964	1,835,964
	Dedicated Funds	7,759,850	7,759,850
	Total	9,595,814	9,595,814
Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	5,144,744	5,144,744
	TEO-5730-57300-Captive Cervidae Programs Fund	40,000	40,000
	TEO-6000-44223-Equine Health & Care Programs	150,000	150,000
	TEO-6000-48687-Dog Breeder / Broker Registrat	17,850	17,850
	TEO-8010-61700-Fed. Dept. of Agriculture	140,000	140,000
	TFI-1000-18211-Indemnity Fund	42,500	42,500
	Total	5,535,094	5,535,094
15170-351	Meat & Poultry		
	General Fund	1,965,106	1,965,106
18211-351	Indemnity Fund		
	General Fund	42,500	42,500
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	2,400	2,400
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,500	1,500
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	17,850	17,850
57300-351	Captive Cervidae Programs		
	Dedicated Funds	40,000	40,000
61700-351	Board of Animal Health - USDA		
	Federal Funds	1,957,644	1,957,644
	TFI-1000-15170-TRANSFER TO MEAT & POULTRY	1,965,106	1,965,106
	Total	3,922,750	3,922,750

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
Board of Animal Health Totals			
	General Fund	7,152,350	7,152,350
	Dedicated Funds	211,750	211,750
	Federal Funds	1,957,644	1,957,644
	Total	9,321,744	9,321,744
Homeland Security			
12420-385	Radiological Health		
	General Fund	63,023	63,023
15860-385	Public Assistance Grant Program - General Fund		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	97,288	97,288
37720-385	Fire and Building Services Fund		
	Dedicated Funds	13,999,391	14,400,553
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	TFI-5240-53210-Regional Public Safety Training Fund	178,670	178,670
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	102,046	102,046
44036-385	Indiana Secured School Fund		
	Gen-1000-13084-Secured School Safety Grants	19,010,000	19,010,000
44154-385	Fire Prev and Pub Safety Fund		
	Dedicated Funds	32,000	32,000
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	102,815	102,815
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	106,555	106,555
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	3,920	3,920
51110-385	Indiana Emergency Response Commission		
	Gen-1000-13163-State Emergency Response Comm	48,579	48,579
	Dedicated Funds	63,251	63,251
	Total	111,830	111,830
51610-385	State Disaster Relief		
	Dedicated Funds	149,784	149,784
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,936,185	1,936,185
61800-385	Department of Homeland Security		
	Federal Funds	29,080,959	29,080,959
61820-385	DHS - DOT Fund		

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Federal Funds	549,591	549,591
83597-385	DHS DHS COVID-19		
	Federal Funds	8,944,415	0
Homeland Security Totals			
	General Fund	19,218,891	19,218,891
	Dedicated Funds	16,495,947	16,897,109
	Federal Funds	38,574,965	29,630,550
	Total	74,289,803	65,746,550
REGULATORY & LICENSING TOTALS			
	General Fund	64,595,472	64,595,472
	Dedicated Funds	315,686,693	312,988,453
	Federal Funds	49,225,898	39,606,483
	Total	429,508,063	417,190,408
PUBLIC SAFETY TOTALS			
	General Fund	1,141,504,940	1,150,927,044
	Dedicated Funds	441,309,020	439,850,274
	Federal Funds	221,651,330	169,892,395
	Total	1,804,465,290	1,760,669,713